



MCOBA Presidents Report 2017-8

Presented to AGM
26/6/2018

Welcome & Outline of Presentation

- Welcome to all especially my executive and all previous and new members.
- The areas to be covered in my report are as follows:
 - Governance
 - MCOBA Financial Status
 - Lindy Delapenha Golf Classic
 - Education/Scholarship Funds
 - MCOBA Support of Sports at Munro
 - Munro Achievements 2017-8
 - Munro Go Study Programme
 - Fund Raising
 - Hall of Fame
 - AGM 2017 & MCOBA Executives
 - Website
 - 160th Project
 - Newsletter
 - MCOBA's Deceased in 2017-8

MCOBA Governance

- Goals
 - Tighter control over Image
 - Better financial management
 - Registration as a charity organization
- Status
 - All subsidiary groups now under MCOBA
 - Monthly financial reports presented at each meeting
 - Annual audit for 2017 completed
 - MCOBA Ltd registered with Companies Office
 - Charity organization status being pursued & well underway to being achieved
 - New office located at 110 Old Hope Road
- Special thanks and praises to my Treasurer Richard Dawkins and my Secretary Martin Linton supported by Assistant Secretary Michael Elliott and Ms. Shernetta Blake for doing a tremendous job of bringing us up to date and keeping us there.

MCOBA Financial Status Report

- For the first time ever, we surpassed \$1M in dues collected from members. Of the amount approx. \$300k was retro dues
- 141 members paid dues for 2017
- We depend on dues to offset the running of the Secretariat so that we can use fundraising income to assist the school as much as possible. Administrative expenses for 2017 was \$1.3M
- Donations received totaled \$4.3M inclusive of \$2.3M specific medical appeal which was facilitated by the Association and paid out in full. Fundraising income was approx. \$2.2M
- Fundraising expenses \$1M (net \$1.2M) and direct contribution to Munro College was approx. \$2.3M for various sports and academic programmes.
- The Association was able to realize a surplus of almost \$1.2M for 2017 (\$324k for 2016).

Lindy Delapenha Golf Classic

- Second staging took place at Caymanas Golf & Country Club, Sat. May 12th 2018
- Well organized supported and sponsored event
- Alliance Investment was title sponsor and there were numerous other sponsors and prizes
- Included unveiling of a plaque at prizegiving in honour of Lindy Delapenha. Permanent Placement at CGCC to be finalized.
- Numbers not final but generated revenues including sponsorship and Gate Receipts of over \$1.3M and cost around \$500K so provided a net of around \$800k
- Big congrats to Chair V.P. Telroy Morgan and his team for a tremendous achievement

Education/Scholarship Funds

- Now in the fourth year.
- First three years \$6.59 million disbursed between Scholarships and Grants.
- \$1.97 million available for 2018/2019.
- One major donor dropped out after the first year having pledged for 5 years, a big blow to the Fund.
- Many pledges coming to an end this year so we need new pledges. Some pledged for 3 years some for 5 years.
- This program has been well received and well appreciated by the Students and School.

MCOBA Support of MC Sports

- Throughout the year MCOBA supported several of the Munro College Sports programmes
- **Football**
 - The first event in September 2017 was the Jackson Shield. Cornwall won the shield as the old boys won but the current boys lost by a bigger margin. Thanks to Glen Patrick for his support in organizing this event every year.
 - In April 2018 MCOBA supported the appointment of nationally respected football coach Jackie Walters to be Technical Director and Football Coach at MC.
 - An oversight group has been established consisting of Elias Azan, Telroy Morgan, Courtney Murray, Brando Hayden, David Mais, Jerome Smalling, Donovan Smith, David Shirley, and Paul Auden.
 - They will liaise with the school and provide the link between MCOBA and the school on a regular basis so our support can be targeted and more effective.
- **Tennis** (Part of the 160th development Project)
 - Work on upgrading the Tennis courts has started and will be finished in time for the new academic year in September
 - Funding was provided by grants from the Ministry of Education and Petrojam, as well as donations from The SDF.

Munro College Achievements in 2017-8

- Munro College continues to improve in several areas of academic and extra curricular achievements but our sports achievements in 2017-18 were not particularly spectacular to put it mildly.
- In Football our under 16 and 14 teams were very successful but our Dacosta Cup campaign faltered early with MC knocked at in the first round.
- Track & Field-Head Prefect Delrae Delancey came 5th at Penn Relays.
- Hockey-Munro Took the U16 National Hockey Title.
- Debating- Munro won the Burger King national competition

Munro Go Study Programme

- Students were encouraged to register and use the Go Study web study guide information and past papers to assist them in improving grades this year
- Very few students took advantage of the programme as it was introduced very late
- Most parents were not very motivated to invest the \$2500 to register their children
- The idea was that the school, MCOBA and the parents would collaborate to encourage the students to take up the offer
- MCOBA indicated that if there were parents who could not afford to register their children we would cover the costs
- Some contributions were made amounting to \$50K by Old Boys
- The plan is to push for all students at 3rd, 4th and 5th form next year to register for the programme.
- Any funds contributed to support students this year will be used next year.
- Munro Go Study Chair Robert Stephens pushed for this to take off this year but will take up the new challenge in September.

Hall of Fame

- The Hall of Fame event in 2017 took place on Sunday October 8th at Munro College and was well attended
- There were 6 inductees into the Hall of Fame including: Derrick Dyer, Mary Keane, John Greaves, Roy Hutchinson, David Mais and Paul Stockhausen. This brings total to 44 inductees since 2012.
- For 2018, the plan is to have three inductees and the event will be at Munro College on 7th October 2018 beginning at 11:00 a.m.
- It is our intention to provide live music as we did last year with the Hampton Steel Orchestra. Details are being worked out.
- Chair of the Hall of Fame Committee for 2018 is P.D. Chin who will coordinate the event this year.

Fund Raising

- Several fund raising events were held throughout the year
- Events were mostly under the Top Rock Link Up Banner and were quite successful socially.
- The most recent Top Rock Link Up was April 26th at Friends on The Deck.
- This was a great success as patrons paid \$1500 inclusive of finger food and bought their own drinks.
- New Minister of Finance and Old Boy Dr Nigel Clarke was our special guest.
- Fund Raising Chairman Elvis James and his team did a great job and we look forward to more successful events in 2018-9

AGM 2017 & MCOBA Executives

- The 2017 AGM took place at Constant Spring Golf Club and had a very good attendance of over 40 members
- The current Executive led by President Elias Azan was voted in and have served for the past year. The other members of the executive were:
 - Telroy Morgan 1st Vice President
 - Kenry Jackson 2nd Vice President (deceased)
 - Martin Linton Secretary
 - Michael Elliott Assist. Secretary
 - Richard Dawkins Treasurer
 - Robert Marrett Deputy Treasurer
 - Elvis James Member
 - Victor Tomlinson Member
 - Glen Shields Member
 - Courtney Haughton Member
 - Shaun Reynolds Member
 - Dayton Robinson Member
 - Robert Stephens Past President

Website

- A new more user friendly and functional website is being developed and will need to be completely upgraded with data from members etc. during the coming months
- The IT/Website committee chairman, Tom Sherman and his team of Shaun Reynolds, Richard Dawkins and Martin Linton is to be congratulated on the work done to achieve the implementation of the new website.

Younger Demographic

- Increasing and active involvement of a younger Demographic from class of 2003 to class of 2010, including incumbent Shaun Reynolds who served with distinction in first term.
- Others actively involved in sub committees, Hall of fame, Sports, Quiz, Social, Golf.
- Several new members on our mailing list at the “NO FEE” School Leavers level. Objective is to increase engagement of younger “Old Boys” to bridge the age gap, and encourage greater involvement from a larger member base.
- Honourable mention to Class of 77, Class of 82, Class of 89 and Class of 94 who have been actively involved with donations gifts sponsorships etc to the school, projectors, music equipment, sports scholarships, food donations etc.

160th Anniversary Project

- Work on implementing components of the ambitious 160th anniversary Project which was conceptualized in 2016 has been pursued under the guidance of Past President Robert Stephens
- **Computer Lab-** This year 30 computers were received from the Digicel Foundation largely through the extra efforts of Munronian Brian Bennett-Easy.
- **Tennis Court-** Upgrading has finally started and the \$2.9 million given by the Ministry of Education through the inputs of Minister Reid as well as a contribution of \$2M from Petrojam will be used to fund most of the works. If there are old boys who are willing to contribute to close the funding gap of around \$1.5 M this would be appreciated.
- **New Classrooms-** We have also received \$32M (of a total of \$60M pledged over 3 years) from the Ministry this year to build new classrooms and upgrade certain other key areas of the school. A drone flyover of the school was completed to accurately locate all the key features of the school for a master Plan to be done and this is being pursued.
- **An Architect** is expected to be engaged shortly to complete the plans and the designs of the new buildings to be constructed so we can upgrade Munro.

Newsletter

- In October of 2017 a comprehensive high quality newsletter was produced for MCOBA by PR Chairman Tony Morrison. Those of you who did not receive a copy can get one electronically if you request from the secretariat.
- Since the beginning of 2018 pressing matters at the BOJ have prevented our PR chairman to do a follow up production this year.
- Past President Robert Stephens produced this summary document so the president could outline for all members the work done by the Association over the past year which substitutes for a full blown newsletter.
- Both PR Chair Tony Morrison and Past president Robert Stephens are to be congratulated for their contributions throughout the year

MCOB's Deceased 2017-8

- A number of MCOB's died this past year and these included:

Surname	First	Date of Passing	Started MC	Left MC
Bennett	Orell	Accountant- deceased - 08/02/2018	1965	1971
Chin	Wilfred	Businessman- deceased April 6, 2018	1969	1974
Clacken	Hallie	deceased June 2017	1992	1997
Ewen	John (Chemist)	<u>Deceased Tue. August 8,2017</u>	1954	1959
Jackson	Kenry	Deceased Saturady, Aug. 12, 2017	1963	1971
Jones	Hugh	Deceased Monday, May 8,2017	1973	1980
Murray	Brandon	Farmer deceased Sun. June 10/2018	1994	2001
Trottman	David E.	Engineer / Deceased January 5,2018		

Questions and Answers?